



**Conference Committee on**  
House Higher Education Appropriations/  
Senate Appropriations Subcommittee on Education Appropriations

**House Offer #1**  
Implementing Bill  
Proviso

Monday, March 9, 2020  
17 House Office Building (Morris Hall)  
12:45 PM

FY 2020-2021 Budget Conference, Higher Education Appropriations  
Implementing Bill (SB 2502 and HB 5003) - Senate Offer #1

Item	Issue	Senate Sec #	House Sec #	Statute	SB 2502	HB 5003	Senate Offer 1	House Offer 1
1	Institute of Politics	12	NA	1004.6499	Creates s. 1004.6499, F.S., to establish the Florida Institute of Politics at the Florida State University to provide the southeastern region of the United States with a world class, bipartisan, nationally-renowned institute of politics.	Not Included	Maintain Senate Position	Maintain House Position

Line#	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1	HOUSE OFFER #1
SECTION 1 - LOTTERY APPROPRIATIONS						
1		Intro Language	Funds provided in sections 1 and 2 of this act as Grants and Aids Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of General Revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Technical and stylistic adjustments TBD by staff.	CLOSED
2		Intro Language Leased Space	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 14 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 15 and 63 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	Technical and stylistic adjustments TBD by staff.	CLOSED
3	14	FCS Lottery Allocation	<p>The funds in Specific Appropriation 14 shall be allocated as follows:</p> <p>Eastern Florida State College..... 6,598,182  Broward College..... 13,121,926  College of Central Florida..... 3,614,240  Chipola College..... 2,189,868  Daytona State College..... 8,089,966  Florida SouthWestern State College..... 4,897,711  Florida State College at Jacksonville..... 12,040,145  The College of the Florida Keys..... 992,873  Gulf Coast State College..... 3,309,813  Hillsborough Community College..... 8,304,051  Indian River State College..... 7,170,470  Florida Gateway College..... 2,103,490  Lake-Sumter State College..... 2,006,352  State College of Florida, Manatee-Sarasota..... 3,375,194  Miami Dade College..... 27,118,064  North Florida College..... 1,099,970  Northwest Florida State College..... 2,989,798  Palm Beach State College..... 8,568,986  Pasco-Hernando State College..... 3,966,323  Pensacola State College..... 5,313,446  Polk State College..... 3,973,877  Saint Johns River State College..... 2,710,314  Saint Petersburg College..... 10,662,865  Santa Fe College..... 5,017,623  Seminole State College of Florida..... 5,513,167  South Florida State College..... 2,465,049  Tallahassee Community College..... 4,897,459  Valencia College..... 9,288,989</p>	<p>The funds in Specific Appropriation 14 shall be allocated as follows:</p> <p>Eastern Florida State College..... 6,486,692  Broward College..... 12,890,731  College of Central Florida..... 3,554,480  Chipola College..... 2,160,507  Daytona State College..... 7,962,089  Florida SouthWestern State College..... 4,812,751  Florida State College at Jacksonville..... 11,842,920  Florida Keys Community College..... 973,595  Gulf Coast State College..... 3,252,646  Hillsborough Community College..... 8,124,921  Indian River State College..... 7,040,391  Florida Gateway College..... 2,067,608  Lake-Sumter State College..... 1,968,775  State College of Florida, Manatee-Sarasota..... 3,310,023  Miami Dade College..... 26,670,189  North Florida Community College..... 1,079,309  Northwest Florida State College..... 2,940,004  Palm Beach State College..... 8,401,550  Pasco-Hernando State College..... 3,884,065  Pensacola State College..... 5,220,244  Polk State College..... 3,889,936  Saint Johns River State College..... 2,650,114  Saint Petersburg College..... 10,481,598  Santa Fe College..... 4,901,837  Seminole State College of Florida..... 5,395,656  South Florida State College..... 2,422,820  Tallahassee Community College..... 4,811,669  Valencia College..... 9,053,132</p>	As determined in budget deliberations. Name changes are technical adjustments.	CLOSED
4	15	SUS Lottery Allocation	<p>Funds in Specific Appropriation 15 shall be allocated as follows:</p> <p>University of Florida..... 72,957,357  Florida State University..... 60,914,547  Florida A&amp;M University..... 22,988,221  University of South Florida..... 54,270,442  University of South Florida - St. Petersburg..... 2,404,003  University of South Florida - Sarasota/Manatee..... 2,074,159  Florida Atlantic University..... 32,370,891  University of West Florida..... 12,228,327  University of Central Florida..... 55,837,282  Florida International University..... 47,786,945  University of North Florida..... 19,870,806  Florida Gulf Coast University..... 11,075,469  New College of Florida..... 1,619,086  Florida Polytechnic University..... 442,646</p>	<p>Funds in Specific Appropriation 15 shall be allocated as follows:</p> <p>University of Florida..... 71,929,718  Florida State University..... 60,056,537  Florida A&amp;M University..... 22,664,419  University of South Florida..... 53,506,017  University of South Florida - St. Petersburg..... 2,370,141  University of South Florida - Sarasota/Manatee..... 2,044,944  Florida Atlantic University..... 31,914,932  University of West Florida..... 12,056,085  University of Central Florida..... 55,050,788  Florida International University..... 47,113,844  University of North Florida..... 19,590,916  Florida Gulf Coast University..... 10,919,466  New College of Florida..... 1,596,281  Florida Polytechnic University..... 436,412</p>	As determined in budget deliberations.	CLOSED

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Senate Appropriations Subcommittee on Education  
FY 2020-21 Higher Education Proviso - House Offer # 1

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1	HOUSE OFFER #1
SECTION 2 - GR, OTHER FUNDS						
5	35	Adults with Disabilities	From the funds provided in Specific Appropriation 35, recurring funds are provided for the following <b>base appropriations projects</b> :	From the funds provided in Specific Appropriation 35, recurring funds are provided for the following:	Accept House Position - Decision to line out recurring base appropriations projects	CLOSED
6	35	VR Nonrecurring Initiatives	From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following <b>appropriations projects</b> :  Arc Broward Skills Training - Adults with Disabilities (HB 2439)..... 100,000 Boca Raton Habilitation Center - Adults with Disabilities (HB 3085)..... 100,000 Brevard Adults with Disabilities (HB 3315)..... 100,000 Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689)..... 100,000 Inclusive Transition and Employment Management (ITEM) Program (HB 9043)..... 100,000 Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2481)..... 250,000 Marino Virtual Campus (HB 9045)..... 100,000 The WOW Center - Education, Internships and Training for Future Workforce Success (HB 3823)..... 250,000	From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following:  Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (AWD)(Senate Form 1320)..... 200,000 Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1693)..... 199,714 Jacksonville School for Autism STEP - Supportive Transition Employment Placement Program (Senate Form 1663)..... 250,000 The WOW Center - Education, Internships and Training for Future Workforce Success (Senate Form 1808)..... 250,000	House Position - "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
7	35	VR ITEM	Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management (ITEM) Program shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.	Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.	Technical adjustments by staff.	CLOSED
8	38	VR Independent Living Svcs	Funds provided in Specific Appropriation 38 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	<u>Modified Senate Position</u> From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the <del>2005-2007</del> <u>most recently approved</u> State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	ACCEPT SENATE OFFER #1
9	38	VR Nonrecurring Initiatives	From the funds provided in Specific Appropriation 38, nonrecurring funds are provided for the following <b>appropriations project</b> :  Independent Living Services in Rural and Underserved Areas (HB 4035)..... 100,000	From the funds in Specific Appropriation 38, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Independent Living Services in Rural and Underserved Areas (Senate Form 2405).	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
10	53	BS - Recurring Base Initiatives	From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following <b>base appropriations projects</b> :  Blind Babies Successful Transition from Preschool to School..... 2,438,004 Blind Children's Program..... 200,000 Florida Association of Agencies Serving the Blind..... 500,000 Lighthouse for the Blind - Miami..... 150,000 Lighthouse for the Blind - Pasco/Hernando..... 50,000	From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following:  Blind Babies Successful Transition from Preschool to School..... 2,438,004 Blind Children's Program..... 200,000 Florida Association of Agencies Serving the Blind..... 500,000 Lighthouse for the Blind - Miami..... 150,000 Lighthouse for the Blind - Pasco/Hernando..... 50,000	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
11	53	BS - Nonrecurring Initiatives	From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue Fund are provided for the following <b>appropriations projects</b> :  Blind Babies Program (HB 2463)..... 291,563 Lighthouse for the Blind - Collier (HB 4821)..... 85,000 Older Blind Services Program (HB 2465)..... 252,937	From the funds in Specific Appropriation 53, \$85,000 in nonrecurring funds from the General Revenue Fund is provided for the Lighthouse for the Blind - Collier (Senate Form 1141).	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
12	53	BS - Nonrecurring Initiatives	From the funds in Specific Appropriation 53, \$400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program in accordance with s. 413.092, Florida Statutes.	NOT INCLUDED	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
13	57	Braille Talking Library	From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library ( <b>base appropriations project</b> ).	From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
14	63A	Med Training Sim Lab	From the funds in Specific Appropriation 63A, \$3,500,000 in <b>recurring</b> funds and \$100,000 in nonrecurring funds are appropriated for a <b>base appropriations project</b> for the University of Miami Medical Training and Simulation Laboratory (HB 2445).	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED



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15	65	HCBUs	From the funds in Specific Appropriation 65, \$10,421,685 is provided for the following <b>recurring base appropriations projects</b> , which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.  Bethune-Cookman University..... 3,960,111 Edward Waters College..... 2,929,526 Florida Memorial University..... 3,532,048	From the funds in Specific Appropriation 65, \$14,196,685 shall be allocated as follows and shall only be expended for student access and retention or direct instruction purposes.  Bethune-Cookman University..... <b>6,535,111</b> Edward Waters College..... 3,929,526 Florida Memorial University..... 3,732,048	TBD as policy decision on recurring "base appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
16	65	HBCU Recurring Base Initiatives	In addition, \$1,275,000 is provided for the following <b>recurring base appropriations projects</b> to be allocated as follows:  Bethune-Cookman University Small, Women and Minority-Owned Businesses..... <b>75,000</b> Edward Waters College Institute on Criminal Justice..... <b>1,000,000</b> Florida Memorial University Technology Upgrades..... <b>200,000</b>	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
17	65	HBCU Nonrecurring Initiatives	From the funds in Specific Appropriation 65, \$300,000 in nonrecurring funds is provided for the following <b>appropriations projects</b> :  Edward Waters College Pre-College Academy (Summer Bridge) (HB 4329)..... 100,000 Florida Memorial University - Training for the Future of Aerospace (HB 3661)..... 100,000 Historically Black Colleges and Universities (HBCU) - Gap Funding (HB 3577)..... 100,000	From the funds in Specific Appropriation 65, \$500,000 in nonrecurring funds is provided for the following:  Edward Waters College - Online Degree Program Service Provider (Senate Form 1674)..... 250,000 Historically Black Colleges and Universities Gap Funding (Senate Form 1376)..... 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
18	65A	PCU Recurring Base Initiatives	Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a <b>recurring base appropriations project</b> .	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
19	65B	PCU Recurring Base Initiatives	From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following <b>base appropriations projects</b> :  Embry-Riddle - Aerospace Academy..... 3,000,000 Jacksonville University - EPIC..... 2,000,000	From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following:  Embry-Riddle - Aerospace Academy..... 3,000,000 Jacksonville University - EPIC..... 2,000,000	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
20	65B	PCU Nonrecurring Initiatives	From the funds in Specific Appropriation 65B, \$2,362,500 in nonrecurring funds is provided for the following <b>appropriations projects</b> :  Cross College Alliance - Ringling College of Art and Design (HB 3253)..... 100,000 Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469)..... 100,000 Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235)..... 100,000 Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055)..... 500,000 Florida Tech - Restore Lagoon Inflow Research Project (HB 4053)..... 912,500 Keiser University - Women's Lifespan Health Initiative (HB 3699)..... 200,000 Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271)..... 100,000 St. Thomas University Trade and Logistics Program (HB 2443)..... 100,000 Stetson College of Law Veterans Advocacy Clinic (HB 2221). 150,000 University of Miami - School Health Initiative (HB 4063).. 100,000	From the funds in Specific Appropriation 65B, nonrecurring funds are provided for the following:  Embry-Riddle - Center of Aerospace Resilience (Senate Form 2035)..... 500,000 Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1566)..... 300,000 International Institute of Orthotics and Prosthetics - Orthotic and Prosthetics Sustainable Expansion (Senate Form 2360)..... 250,000 Keiser University/Women's Lifespan Health Initiative (Senate Form 1363)..... 250,000 Ringling College of Art and Design - Cross College Alliance (Senate Form 1782)..... 897,500 Saint Leo University - Robotics Bachelor's Degree and Microcredentials Program (Senate Form 2150)..... 250,000 Stetson Law Veterans Advocacy Clinic (Senate Form 1013).. 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
21	66A	NOVA	NOT INCLUDED	The nonrecurring funds in Specific Appropriation 66A are provided for the Pediatric Feeding Disorders Clinic (Senate Form 1305).	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
22	66B	PCU FCO	NOT INCLUDED	The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:  Flagler College - Hotel Ponce de Leon Preservation and Restoration (Senate Form 2036)..... 750,000 St. Thomas University Trade & Logistics Program (Senate Form 1159)..... 280,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
23	74	Need-Based Aid	From the funds in Specific Appropriations 7 and 74, the sum of <b>\$280,921,887</b> is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time 235,293,171 Florida Student Assistance Grant - Private..... 23,739,177	From the funds in Specific Appropriations 7 and 74, the sum of <b>\$280,155,257</b> is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time 235,293,171 Florida Student Assistance Grant - Private..... 23,739,177	As determined in budget deliberations.	CLOSED

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Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1	HOUSE OFFER #1
			Florida Student Assistance Grant - Postsecondary..... 6,791,473 Florida Student Assistance Grant - Career Education..... 3,572,191 Children/Spouses of Deceased/Disabled Veterans..... 8,432,576 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 Florida Farmworker Scholarships..... 256,630	Florida Student Assistance Grant - Postsecondary..... 6,791,473 Florida Student Assistance Grant - Career Education..... 3,572,191 Children/Spouses of Deceased/Disabled Veterans..... 8,432,576 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 Florida Farmworker Scholarships..... 500,000		
24	74	SFA Recurring Base Initiatives	From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, <b>which is a recurring base appropriations project</b> . Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
25	74	FSAG Maximum Award	From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be <b>\$2,610</b> .	From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be <b>\$3,260</b> .	Maintain Senate Position	MAINTAIN HOUSE POSITION
26	126	Workforce Development	From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, <b>\$386,347,980</b> is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows: Alachua..... 542,241 Baker..... 173,676 Bay..... 2,898,577 Bradford..... 1,097,932 Brevard..... 3,431,345 Broward..... 78,822,261 Calhoun..... 82,936 Charlotte..... 2,509,286 Citrus..... 2,192,881 Clay..... 549,000 Collier..... 10,586,717 Columbia..... 274,515 Miami-Dade..... 80,670,340 DeSoto..... 607,940 Dixie..... 72,828 Escambia..... 4,921,178 Flagler..... 984,398 Franklin..... 77,171 Gadsden..... 412,939 Glades..... 78,420 Gulf..... 79,014 Hamilton..... 75,303 Hardee..... 182,126 Hendry..... 466,460 Hernando..... 573,537 Hillsborough..... 32,883,902 Indian River..... 1,013,198 Jackson..... 221,349 Jefferson..... 82,209 Lafayette..... 74,919 Lake..... 5,126,544 Lee..... 10,850,743 Leon..... 6,322,703 Liberty..... 98,211 Madison..... 76,055 Manatee..... 9,465,433 Marion..... 4,110,507 Martin..... 1,070,655 Monroe..... 609,617 Nassau..... 713,910 Okaloosa..... 2,223,670 Orange..... 31,942,536 Osceola..... 7,200,085 Palm Beach..... 17,692,976	From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, <b>\$370,347,980</b> is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows: Alachua..... 530,690 Baker..... 164,735 Bay..... 2,825,894 Bradford..... 914,648 Brevard..... 3,566,693 Broward..... 76,995,513 Calhoun..... 79,002 Charlotte..... 2,119,991 Citrus..... 2,043,527 Clay..... 495,618 Collier..... 9,916,885 Columbia..... 287,178 Miami-Dade..... 80,670,340 DeSoto..... 607,940 Dixie..... 68,593 Escambia..... 3,794,637 Flagler..... 1,011,438 Franklin..... 75,140 Gadsden..... 403,300 Glades..... 78,420 Gulf..... 79,014 Hamilton..... 72,932 Hardee..... 182,126 Hendry..... 410,743 Hernando..... 573,537 Hillsborough..... 28,974,811 Indian River..... 997,510 Jackson..... 229,105 Jefferson..... 82,209 Lafayette..... 72,535 Lake..... 4,707,846 Lee..... 9,847,178 Leon..... 6,322,703 Liberty..... 88,804 Madison..... 72,353 Manatee..... 9,465,433 Marion..... 3,924,889 Martin..... 1,120,506 Monroe..... 609,617 Nassau..... 648,918 Okaloosa..... 2,223,670 Orange..... 31,942,536 Osceola..... 6,663,695 Palm Beach..... 17,692,976	As determined in budget deliberations.	CLOSED



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			Pasco..... 3,143,828 Pinellas..... 25,503,911 Polk..... 7,514,426 Saint Johns..... 3,917,061 Santa Rosa..... 2,179,007 Sarasota..... 9,195,285 Sumter..... 184,581 Suwannee..... 972,979 Taylor..... 1,293,620 Union..... 77,890 Wakulla..... 89,546 Walton..... 1,255,871 Washington..... 2,477,732	Pasco..... 3,080,624 Pinellas..... 26,170,089 Polk..... 7,514,426 Saint Johns..... 3,915,933 Santa Rosa..... 2,179,007 Sarasota..... 8,117,838 Sumter..... 184,581 Suwannee..... 809,215 Taylor..... 1,107,328 Union..... 77,890 Wakulla..... 89,546 Walton..... 1,063,421 Washington..... 2,382,254		
27	126	WF Student Success Incentive Funds	From the funds in Specific Appropriation 126, \$5,000,000 is provided for the Workforce Student Success Model for district workforce education programs. These funds shall be held in reserve, pending submission and approval of a detailed methodology for allocation to districts. The Department of Education shall submit a budget amendment requesting release of funds pursuant to Chapter 216, Florida Statutes.	NOT INCLUDED	As determined in budget deliberations.	CLOSED
28	129	WF Recurring Initiatives	From the funds in Specific Appropriation 129, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a <b>base appropriations project</b> for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543).	From the funds in Specific Appropriation 129, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
29	129	WF Nonrecurring Initiatives	From the funds in Specific Appropriation 129, \$496,000 in nonrecurring funds is provided for the following <b>appropriations projects</b> :  Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267)..... 100,000 Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581)..... 100,000 Miami-Dade County Fair Foundation, Inc. - STEAM Innovation Center (HB 9099)..... 296,000	From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following:  Feeding Tampa Bay - Engage & Empower (Senate Form 1500)... 150,000 Improving the Lives of Central Floridians Through Literacy and Education (Senate Form 1956)..... 25,000 Manatee Technical College - New Aviation Program (Senate Form 2506)..... 1,375,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
29a		FCS Performance - Industry Certifications	Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	<u>Modified Senate Position</u> Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, <u>unmanned aircraft systems</u> , pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	ACCEPT SENATE OFFER #1
30	131	FCS Student Success Incentive Allocations	From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: Eastern Florida State College..... 673,259 Broward College..... 1,400,228 College of Central Florida..... 424,758 Chipola College..... 297,958 Daytona State College..... 609,915 Florida SouthWestern State College..... 687,742 Florida State College at Jacksonville..... 674,718 <b>The College of the Florida Keys</b> ..... 219,262 Gulf Coast State College..... 334,784 Hillsborough Community College..... 995,244	From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: Eastern Florida State College..... 788,975 Broward College..... 1,945,783 College of Central Florida..... 384,412 Chipola College..... 136,972 Daytona State College..... 464,319 Florida SouthWestern State College..... 546,545 Florida State College at Jacksonville..... 549,562 <b>Florida Keys Community College</b> ..... 27,183 Gulf Coast State College..... 161,859 Hillsborough Community College..... 883,196	Modified Senate Position on Allocation Methodology  Eastern Florida State College..... 671,272 Broward College..... 1,499,399 College of Central Florida..... 385,099 Chipola College..... 225,183 Daytona State College..... 598,108 Florida SouthWestern State College..... 685,917 Florida State College at Jacksonville..... 679,611 <b>The College of the Florida Keys</b> ..... 145,151 Gulf Coast State College..... 281,800 Hillsborough Community College..... 1,038,744	ACCEPT SENATE OFFER #1

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			Indian River State College..... 667,773 Florida Gateway College..... 279,992 Lake-Sumter State College..... 375,748 State College of Florida, Manatee-Sarasota..... 498,112 Miami Dade College..... 2,576,540 <b>North Florida College..... 222,734</b> Northwest Florida State College..... 333,045 Palm Beach State College..... 1,160,205 Pasco-Hernando State College..... 589,936 Pensacola State College..... 449,384 Polk State College..... 413,438 Saint Johns River State College..... 404,737 Saint Petersburg College..... 930,728 Santa Fe College..... 844,230 Seminole State College of Florida..... 757,511 South Florida State College..... 279,683 Tallahassee Community College..... 795,820 Valencia College..... 2,102,516	Indian River State College..... 787,816 Florida Gateway College..... 105,356 Lake-Sumter State College..... 307,127 State College of Florida, Manatee-Sarasota..... 344,727 Miami Dade College..... 2,543,930 <b>North Florida Community College..... 73,462</b> Northwest Florida State College..... 276,008 Palm Beach State College..... 1,053,540 Pasco-Hernando State College..... 625,545 Pensacola State College..... 300,668 Polk State College..... 282,834 Saint Johns River State College..... 230,447 Saint Petersburg College..... 1,190,523 Santa Fe College..... 1,020,299 Seminole State College of Florida..... 905,170 South Florida State College..... 97,672 Tallahassee Community College..... 958,109 Valencia College..... 3,007,961	Indian River State College..... 667,588 Florida Gateway College..... 220,674 Lake-Sumter State College..... 329,508 State College of Florida, Manatee-Sarasota..... 471,231 Miami Dade College..... 2,817,893 <b>North Florida College..... 158,529</b> Northwest Florida State College..... 293,343 Palm Beach State College..... 1,222,893 Pasco-Hernando State College..... 565,906 Pensacola State College..... 419,964 Polk State College..... 389,479 Saint Johns River State College..... 358,065 Saint Petersburg College..... 961,805 Santa Fe College..... 852,231 Seminole State College of Florida..... 761,192 South Florida State College..... 216,646 Tallahassee Community College..... 802,115 Valencia College..... 2,280,654	
31	131	FCS Student Success Incentive Allocations	From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows: Eastern Florida State College..... 322,512 Broward College..... 857,256 College of Central Florida..... 282,096 Chipola College..... 152,670 Daytona State College..... 415,113 Florida SouthWestern State College..... 265,144 Florida State College at Jacksonville..... 619,602 <b>The College of the Florida Keys..... 119,326</b> Gulf Coast State College..... 203,346 Hillsborough Community College..... 434,866 Indian River State College..... 480,005 Florida Gateway College..... 197,965 Lake-Sumter State College..... 136,041 State College of Florida, Manatee-Sarasota..... 227,097 Miami Dade College..... 760,534 <b>North Florida College..... 118,542</b> Northwest Florida State College..... 170,873 Palm Beach State College..... 472,334 Pasco-Hernando State College..... 285,156 Pensacola State College..... 223,172 Polk State College..... 337,446 Saint Johns River State College..... 168,384 Saint Petersburg College..... 688,204 Santa Fe College..... 274,938 Seminole State College of Florida..... 554,467 South Florida State College..... 185,660 Tallahassee Community College..... 205,485 Valencia College..... 821,766	From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows: Eastern Florida State College..... 263,869 Broward College..... 1,202,677 College of Central Florida..... 291,530 Chipola College..... 82,032 Daytona State College..... 348,464 Florida SouthWestern State College..... 252,827 Florida State College at Jacksonville..... 836,154 <b>Florida Keys Community College..... 56,447</b> Gulf Coast State College..... 170,298 Hillsborough Community College..... 373,292 Indian River State College..... 422,740 Florida Gateway College..... 162,037 Lake-Sumter State College..... 38,081 State College of Florida, Manatee-Sarasota..... 194,162 Miami Dade College..... 1,046,417 <b>North Florida Community College..... 52,470</b> Northwest Florida State College..... 137,562 Palm Beach State College..... 613,577 Pasco-Hernando State College..... 203,369 Pensacola State College..... 158,819 Polk State College..... 382,358 Saint Johns River State College..... 101,357 Saint Petersburg College..... 635,590 Santa Fe College..... 198,969 Seminole State College of Florida..... 725,784 South Florida State College..... 139,550 Tallahassee Community College..... 123,881 Valencia College..... 785,687	Modified Senate Position on Allocation Methodology  Eastern Florida State College..... 325,442 Broward College..... 926,169 College of Central Florida..... 269,082 Chipola College..... 119,691 Daytona State College..... 423,300 Florida SouthWestern State College..... 245,658 Florida State College at Jacksonville..... 658,075 <b>The College of the Florida Keys..... 90,924</b> Gulf Coast State College..... 180,321 Hillsborough Community College..... 447,565 Indian River State College..... 499,373 Florida Gateway College..... 174,264 Lake-Sumter State College..... 100,665 State College of Florida, Manatee-Sarasota..... 202,743 Miami Dade College..... 814,635 <b>North Florida College..... 89,092</b> Northwest Florida State College..... 149,627 Palm Beach State College..... 493,500 Pasco-Hernando State College..... 272,778 Pensacola State College..... 213,313 Polk State College..... 333,393 Saint Johns River State College..... 163,709 Saint Petersburg College..... 730,717 Santa Fe College..... 264,447 Seminole State College of Florida..... 581,202 South Florida State College..... 159,181 Tallahassee Community College..... 185,231 Valencia College..... 885,903	ACCEPT SENATE OFFER #1
32	131	FCS Student Success Incentive Allocations - Dual Enrollment	From the funds in Specific Appropriation 131, \$10,000,000 in nonrecurring funds is provided for Student Success Incentive Fund to support college efforts to improve the success of students in dual enrollment courses. These funds shall be allocated as follows:  Eastern Florida State College..... 819,245 Broward College..... 668,683 College of Central Florida..... 272,188 Chipola College..... 112,674 Daytona State College..... 474,433 Florida SouthWestern State College..... 401,105 Florida State College at Jacksonville..... 318,196 <b>The College of the Florida Keys..... 9,771</b> Gulf Coast State College..... 109,092 Hillsborough Community College..... 493,527 Indian River State College..... 1,022,657	NOT INCLUDED	As determined in budget deliberations.	CLOSED



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			Florida Gateway College..... 213,767 Lake-Sumter State College..... 199,675 State College of Florida, Manatee-Sarasota..... 264,267 Miami Dade College..... 669,414 North Florida College..... 60,010 Northwest Florida State College..... 303,117 Palm Beach State College..... 298,351 Pasco-Hernando State College..... 400,025 Pensacola State College..... 253,157 Polk State College..... 540,044 Saint Johns River State College..... 214,178 Saint Petersburg College..... 608,909 Santa Fe College..... 258,486 Seminole State College of Florida..... 124,432 South Florida State College..... 105,413 Tallahassee Community College..... 68,823 Valencia College..... 716,361			
33	134	FCS FTE -Tiered Model Allocations	Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:  Eastern Florida State College..... 37,080,426 Broward College..... 74,485,118 College of Central Florida..... 19,598,217 Chipola College..... 9,699,829 Daytona State College..... 41,947,175 Florida SouthWestern State College..... 31,007,503 Florida State College at Jacksonville..... 65,457,548 The College of the Florida Keys..... 7,780,043 Gulf Coast State College..... 21,287,967 Hillsborough Community College..... 56,206,663 Indian River State College..... 43,046,917 Florida Gateway College..... 11,632,564 Lake-Sumter State College..... 14,048,790 State College of Florida, Manatee-Sarasota..... 21,230,663 Miami Dade College..... 142,945,765 North Florida College..... 6,839,349 Northwest Florida State College..... 16,688,151 Palm Beach State College..... 55,580,754 Pasco-Hernando State College..... 26,462,159 Pensacola State College..... 31,341,533 Polk State College..... 27,966,140 Saint Johns River State College..... 19,997,308 Saint Petersburg College..... 60,181,961 Santa Fe College..... 36,713,123 Seminole State College of Florida..... 39,392,829 South Florida State College..... 14,284,880 Tallahassee Community College..... 28,477,944 Valencia College..... 84,399,446	Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:  Eastern Florida State College..... 36,764,943 Broward College..... 76,238,953 College of Central Florida..... 19,706,215 Chipola College..... 9,682,173 Daytona State College..... 42,168,872 Florida SouthWestern State College..... 28,016,251 Florida State College at Jacksonville..... 65,037,039 Florida Keys Community College..... 6,357,136 Gulf Coast State College..... 19,101,402 Hillsborough Community College..... 59,269,947 Indian River State College..... 42,895,052 Florida Gateway College..... 11,832,263 Lake-Sumter State College..... 12,641,584 State College of Florida, Manatee-Sarasota..... 25,710,752 Miami Dade College..... 147,690,768 North Florida Community College..... 6,813,216 Northwest Florida State College..... 16,420,120 Palm Beach State College..... 55,463,562 Pasco-Hernando State College..... 27,125,537 Pensacola State College..... 30,984,225 Polk State College..... 27,680,420 Saint Johns River State College..... 19,851,749 Saint Petersburg College..... 60,024,342 Santa Fe College..... 38,181,602 Seminole State College of Florida..... 38,750,149 South Florida State College..... 14,425,463 Tallahassee Community College..... 28,289,881 Valencia College..... 77,776,215 Tier-Based Funding Model..... 30,000,000	As determined in budget deliberations.	CLOSED
34	134	FCS Recurring Base Initiatives	Included within the total appropriations for Florida College System Institutions in Specific Appropriation 134, recurring funds are provided for the following base appropriations projects: Chipola College Civil and Industrial Engineering Program..... 200,000 Daytona State College Advanced Technology Center..... 500,000 Hillsborough Community College Regional Transportation Training Center..... 2,000,000 A Day on Service..... 650,000 Pasco-Hernando State College STEM Stackable..... 1,486,893 Polk State College Access to Academic and Workforce Programs..... 2,540,288 St. Petersburg College Orthotics and Prosthetics Program..... 500,000 South Florida State College Shepherd's Field Agricultural College Collaboration..... 126,525	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached. Funding Reductions Decisions TBD	CLOSED

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35	134	FCS Nonrecurring Initiatives	Included within the total appropriations for Florida College System Institutions In Specific Appropriation 134, nonrecurring funds are provided for the following <b>appropriations projects</b> : The Florida College System Risk Management Consortium (HB 3231)..... 5,000,000 Daytona State College Critical Nursing and Health Sciences In Flagler County (HB 3233)..... 100,000 Equipment for Welding and Machining Program In Partnership with Charter High School (HB 4153)..... 100,000 The College of the Florida Keys Operational Support (HB 3617)..... 950,000 Gulf Coast State College Tuition and Fee Revenue Loss Due to Hurricane Michael (HB 4715)..... 1,291,246 Hillsborough Community College Operational Support (HB 4125) ..... 100,000 Supply Chain Management and Logistics Program, Phase I (HB 4725)..... 100,000 State College of Florida, Manatee-Sarasota Manatee Educational Television (HB 2279)..... 100,000 Nursing Center of Excellence (HB 3713)..... 100,000 Northwest Florida State College Veterans Success Center (HB 2065)..... 200,000 Palm Beach State College Dental Health Services - New Equipment (HB 3523)..... 100,000 Pensacola State College Trucking Workforce Development (HB 2721)..... 100,000 South Florida State College Clinical Immersion Center for Health Sciences Education (HB 3241)..... 150,000 St. Petersburg College Nursing Simulation Expansion (HB 3737)..... 100,000 Tallahassee Community College Leon Works Expo and Junior Apprenticeship Program (HB 2487)..... 100,000 Nursing Program Expansion (HB 3349)..... 100,000	Included within the total appropriations for Florida College System Institutions In Specific Appropriation 134, nonrecurring funds are provided for the following:  Gulf Coast State College Tuition & Fee Revenue Loss Due to Hurricane Michael (Senate Form 2351)..... 250,000 Hillsborough Community College MLK Day on Service (Senate Form 1796)..... 200,000 Lake Sumter State College Emerging Media and Information Technology Programs (Senate Form 1142)..... 250,000 Palm Beach State College Dental Health Services - New Equipment (Senate Form 1806). 250,000 Pensacola State College Trucking Workforce Diversification (Senate Form 1544)..... 250,000 State College of Florida, Manatee-Sarasota Center for Nursing Excellence (Senate Form 1227)..... 3,810,000 Manatee Educational Television (Senate Form 1775)..... 410,000 South Florida State College Clinical Immersion Center (Senate Form 1336)..... 500,000 St. Petersburg College Collegiate High Schools (Senate Form 2571)..... 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
36	134	MDC	From the funds In Specific Appropriation 134, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first report shall be submitted on October 30, 2020, for the period of July 1, 2020, through September 30, 2020, and quarterly thereafter.	NOT INCLUDED	Accept House Position	CLOSED

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37	134	Tier Based Funding Model Allocations	NOT INCLUDED	<b>ASSOCIATED WITH LINE 33</b> Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2020-2021 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and include a base student allocation component, a compression component, an enrollment growth component, and a workforce program component. The initial funding model allocation shall include \$14,777,043 for the base student allocation component, \$437,621 for the compression component, \$11,091,076 for the growth component, and \$3,694,260 for the workforce component. The Department of Education shall have the ability to reallocate funds proportionately amongst the funding model components based on student enrollment during the 2020-2021 fiscal year and the resulting growth component calculation.	Modified Senate Position Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2020-2021 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and include a base student allocation component, a compression component, an enrollment growth component, and a workforce program component. The initial funding model allocation shall include <del>\$6,120,699</del> for the base student allocation component, <del>\$4,258,757</del> for the compression component, <del>\$11,034,395</del> for the growth component, and <del>\$1,530,174</del> for the workforce component. The Department of Education shall have the ability to reallocate funds proportionately amongst the funding model components based on student enrollment during the 2020-2021 fiscal year and the resulting growth component calculation.	ACCEPT SENATE OFFER #1
38	150	SUS GR Allocation	Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows: University of Florida..... 308,182,205 Florida State University..... 295,209,738 Florida A&M University..... 69,426,743 University of South Florida..... 163,341,427 University of South Florida - St. Petersburg..... 22,982,075 University of South Florida - Sarasota/Manatee..... 12,653,522 Florida Atlantic University..... 113,557,751 University of West Florida..... 81,543,338 University of Central Florida..... 191,499,173 Florida International University..... 170,091,721 University of North Florida..... 72,538,279 Florida Gulf Coast University..... 70,544,031 New College of Florida..... 26,173,345 Florida Polytechnic University..... 35,355,597 State University Performance Based Incentives..... 560,000,000 Johnson Matching Grant..... 237,500	Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows: University of Florida..... 351,829,442 Florida State University..... 319,567,748 Florida A&M University..... 70,150,543 University of South Florida..... 174,274,436 University of South Florida - St. Petersburg..... 23,947,406 University of South Florida - Sarasota/Manatee..... 13,130,989 Florida Atlantic University..... 115,762,510 University of West Florida..... 54,666,910 University of Central Florida..... 204,885,494 Florida International University..... 171,842,749 University of North Florida..... 72,818,169 Florida Gulf Coast University..... 70,700,034 New College of Florida..... 26,516,422 Florida Polytechnic University..... 36,325,030 Johnson Matching Grant..... 237,500 State University Performance Based Incentives..... 560,000,000 <del>Universities of Distinction..... 15,000,000</del>	Allocations Determined by Budget Decisions	CLOSED
39	150	SUS Recurring Base Initiatives	Funds provided in Specific Appropriation 150, as listed above, include recurring funds from the General Revenue Fund for the following <del>base appropriations projects</del> :  Florida Agricultural and Mechanical University Crestview Education Center..... 1,000,000 Florida Atlantic University Max Planck Scientific Fellowship Program..... 889,101 Secondary Robotics Team Support..... 100,000 Florida International University FIUnique..... 3,142,073 Florida State University Boys & Girls State..... 100,000 Student Veterans Center..... 500,000 New College of Florida Career & Internship Program..... 275,000 Master in Data Science & Analytics..... 1,220,000 University of Central Florida Advanced Manufacturing Sensor Project..... 5,000,000 University of North Florida Advanced Manufacturing & Materials Innovation..... 855,000 University of South Florida All Children's Hospital Partnership..... 250,000 Florida Cybersecurity Initiative..... 3,550,000 University of South Florida - St. Pete Center for Innovation..... 260,413 University of West Florida Physician Assistance Program..... 1,000,000 School of Mechanical Engineering..... 1,000,000 Veteran & Military Student Support..... 250,000	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached. Funding Reductions Decisions TBD	CLOSED
40	150	SUS Nonrecurring Initiatives	Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following <del>appropriations projects</del> : Florida Agricultural and Mechanical University	Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following:  Florida International University	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED



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			Brooksville Agricultural and Environmental Research Station (HB 2783)..... 100,000 Florida Atlantic University Max Planck Florida Scientific Fellows (HB 2205)..... 750,000 Florida International University Washington Center University Scholarships (HB 2497)..... 350,000 University of Central Florida Florida Center For Nursing (HB 4417)..... 100,000 UCF RESTORES PTSD Clinic (HB 9093)..... 100,000 University of Florida Center for Application of Artificial Intelligence (HB 4145)..... 100,000 ICoast: Coastal Monitoring for Action (HB 2775)..... 100,000 Lastinger Center - Algebra Nation: Statewide Digital Math Enhancement Program (HB 2151)..... 100,000 University of North Florida Jax Bridges Competitive Small Business Initiative (HB 3947)..... 350,000 University of South Florida - St. Petersburg Citizen Scholar Partnership (HB 4147)..... 100,000 University of West Florida Specialized Degrees for Firefighters (HB 3595)..... 158,000	Individualized C (Senate Form 2094)..... 250,000 Targeted STEM Initiatives (Senate Form 1833)..... 220,000 Washington Center Scholarships (Senate Form 1640)..... 200,000 University of Florida Lastinger Center - Algebra Nation Florida - Statewide Digital Math (Senate Form 1082)..... 500,000 University of North Florida Jax Bridges Competitive Small Business Initiative (Senate Form 2527)..... 350,000 University of South Florida, St. Petersburg Citizen Scholar Partnership (Senate Form 1012)..... 250,000		
41	150	SUS Performance Funding	From the funds in Specific Appropriation 150, provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.	From the funds in Specific Appropriation 150, <b>\$560,000,000 is</b> provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.	Technical and stylistic adjustments TBD by staff.	CLOSED
42	150	Florida Academic Library Services/Complete FI Plus	From the funds in Specific Appropriation 150 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.  From the funds in Specific Appropriation 150 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.	SEE LINE 50	SEE LINE 50 Location of proviso as determined in budget deliberations.	CLOSED
43	150	Universities of Distinction	NOT INCLUDED	Funds in Specific Appropriation 150 provided for Universities of Distinction shall be used to support programs established pursuant to Senate Bill 72 or similar legislation.	Accept House Position	ACCEPT SENATE OFFER #1 - NO LANGUAGE
44	152	IFAS Recurring Base Initiatives	From the funds in Specific Appropriation 152, recurring funds are provided for the following <b>base appropriations projects</b> :  Animal Agriculture Industry Science & Technology..... 2,240,000 Cervidae Disease Research..... 2,000,000 Florida Shellfish Aquaculture..... 250,000 Forestry Education..... 1,110,825	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
45	152	IFAS Nonrecurring Initiatives	From the funds in Specific Appropriation 152, nonrecurring funds are provided for the following <b>appropriations project</b> :  Algal Bloom Research & Mitigation (HB 9027)..... 100,000	From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following:  Florida 4-H Education Center Improvements (Senate Form 1762)..... 250,000 Demonstration of Reducing Residential Water Quality Impacts (Senate Form 2289)..... 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
46	153	USF - Med Recurring Base Initiatives	From the funds in Specific Appropriation 153, recurring funds from the General Revenue Fund are provided for the following <b>base appropriations projects</b> :  Center for Neuromusculoskeletal Research..... 300,000 Veteran PTSD Study..... 125,000 Veteran PTSD & Traumatic Brain Injury Study..... 250,000 Veteran Service Center..... 175,000	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
47	154	UF Health Nonrecurring Initiatives	From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following <b>appropriations project</b> :	From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following:	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED

Conference Committee on  
House Higher Education Appropriations Subcommittee  
Senate Appropriations Subcommittee on Education  
FY 2020-21 Higher Education Proviso - House Offer # 1

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1	HOUSE OFFER #1
			Alzheimer's and Dementia Research (HB 9047)..... 100,000	Center for Translational Research in Neurodegenerative Disease (Senate Form 1616)..... 500,000 Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526)..... 500,000		
48	156	UCF Recurring Base Initiatives	From the funds in Specific Appropriation 156, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
49	157	FIU Med School Recurring Base Initiatives	From the funds in Specific Appropriation 157, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.	CLOSED
50	161	Complete Florida Plus Program	NOT INCLUDED	Funds provided in Specific Appropriation 161 to the Complete Florida Plus Program at the University of West Florida are for costs associated with the duties and responsibilities of the program established pursuant to section 1006.735, Florida Statutes.	As determined in budget deliberations.	CLOSED
			SEE LINE 42	From the funds provided, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.	SEE LINE 42 Location of proviso as determined in budget deliberations.	CLOSED
			SEE LINE 42	From the funds in Specific Appropriation 161 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.	SEE LINE 42 Location of proviso as determined in budget deliberations.	CLOSED
51	170	BOG Nonrecurring Initiatives	From the funds provided in Specific Appropriation 170, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:  Take Stock in College: Dramatically Improving Post-Secondary Completion (HB 2117)..... 250,000	NOT INCLUDED	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.	CLOSED
52	BOB	WF Back of Bill Revert/ Reappropri Pathways to Career Opportunities	SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	SECTION 12. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	Technical and stylistic adjustments TBD by staff.	CLOSED
53	BOB	SFA Back of Bill Deficit for 2019-20 Bright Futures	SECTION 12. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section is effective upon becoming a law.	SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming law.	Technical and stylistic adjustments TBD by staff.	CLOSED
54	BOB	SFA Back of Bill Deficit for 2019-20 Benacquisto Scholarships	SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.	SECTION 14. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming law.	Technical and stylistic adjustments TBD by staff.	CLOSED